

Annex 1

Annual Budget and Capital Programme - Scrutiny Engagement

Stage	MEETING	DATE	CONTENT / PURPOSE
Cons	DSG Schools Budget Consultation	Tue 04 Oct 22	Consultation Opens
T&F	Budget - Task and Finish Group #1	Thu 20 Oct 22	Capital Headroom / Reprioritisation Initial General Fund Savings Ideas
T&F	Budget - Task and Finish Group #2	Thu 03 Nov 22	General Fund Update General Fund Ideas for consultation Draft Consultation (subject to completeness)
Cons	General Fund Public Budget Consultation	Fri 11 Nov 22	Consultation Opens: C/Tax, Precept & Saving Options
Cons	DSG Schools Budget Consultation	Mon 14 Nov 22	Consultation Closes
All	Chancellor's Autumn Statement	Thu 17 Nov 22	Briefing Note - Bristol City Council Round-Up
All	Public Resources Scrutiny #1	Tue 22 Nov 22	Budget Scrutiny - CLB #1 (2.45pm – 6pm G&R and Communities)
All	Public Resources Scrutiny #2	Wed 23 Nov 22	Budget Scrutiny - CLB #2 (2pm – 5pm People and Resources)
T&F	Budget - Task and Finish Group #3	Wed 30 Nov 22	Budget Report Page Turn Refresh of Key Assumptions following Autumn Statement General Fund Update
All	DLUHC Policy Statement	End Nov/Early Dec 2022	Policy Statement for 2023/24-2024/25 Key Assumptions
All	Prov. Local Govt. Finance Settlement	Wed 21 Dec 22	Briefing Note & Refresh Assumptions
T&F	Budget - Task and Finish Group #4	Fri 16 Dec 22	General Fund Update DSG - Budget and DBV SEND Update HRA - Refresh 30 Year Business Plan Capital Programme - Incl. Environmental Impact
Cons	General Fund Public Budget Consultation	Fri 23 Dec 22	Consultation Closes: C/Tax, Precept & Savings Options
All	Cabinet report dispatch	Mon 16 Jan 23	Budget (GF (incl.PH), DSG, HRA) & Capital Programme
T&F	Budget - Task and Finish Group #5	Wed 18 Jan 23	Budget Report – Clarification Questions
All	Final Local Govt. Finance Settlement	Late Jan - early Feb 23	Refresh Assumptions & Technical Adjustments
All	Cabinet	Tue 24 Jan 23	Recommend Mayors Budget - Council
All	Public Resources Scrutiny #3	Tue 31 Jan 23	Budget Scrutiny - Cabinet / Executive
All	Public Resources Scrutiny #4	Wed 01 Feb 23	Budget Scrutiny - Cabinet / Executive
All	Full Council report dispatch	Fri 10 Feb 23	Full Council Budget Papers
All	Political Process	Mon 13 Feb 23	Members to submit alternative budget proposals to the Chief Finance Officer
All	Political Process	Wed 15 Feb 23	Verified alternative proposals submitted will be circulated to members with service implications and EqIA
All	Full Council (1st Meeting)	Tue 21 Feb 23	Budget Approval
All	Full Council (2nd Meeting)	Thu 02 Mar 23	Budget Approval

